South Charlotte Relief High School The webinar will begin in just a moment.

Student Assignment and School Choice March 1, 2022



Objectives

 Understand the process, including critical inputs, which begins today and leads to a Board vote on the new school's boundary

 Review the opportunities created by the 2017 bond project for a relief school in south Mecklenburg County

Share intended timeline, including community engagement and next steps



Agreements

The opportunity to open a new school is exciting...

- and changes to current school assignments can feel hard, particularly given how connected each of us feels to our school community...
- and, despite our best efforts, no amount of community engagement will yield a result that will be preferred by everyone involved...
- and still, we're going to try!

Community engagement is a critical part of this process...

- and it can have unintended consequences, particularly when we begin to discuss which communities will experience a move and which ones will not...
- so, let's do our best to maintain community during our proceedings.



Process Leading to Vote on New School's Boundary

Superintendent, through his designees, gathers community input and feedback

- typically, 3 engagement sessions
- session 1 introduces the opportunity, seeks input from community on new boundary (February 24)
- session 2 shares at least two draft boundary scenarios and seeks community feedback (April 6)
- session 3 previews the superintendent's recommendation to the Board (May 18)

Community Input and Feedback shared with the superintendent and Board

- at least one public update to the Board during a regularly scheduled Board meeting (April 26, June 14)
- at least one public hearing during a regularly scheduled Board meeting

Multiple Inputs to the Superintendent's Recommendation and Board's Vote

- Policy JCA
- community input
- achieving 2017 bond intent (i.e., elementary relief)

Superintendent makes recommendation to the Board for a vote ~June / July 2022

CMS Charlotte-Mecklenburg Schools

Student Assignment Policy JCA

Board Requirement for Student Assignment (Policy JCA)

contiguous boundaries

Board's Decision Matrix for School Boundary Decisions (Policy JCA-E2)

- home to school distance
- intact feeder patterns
- socioeconomic diversity
- utilization

Board's Additional Factors for Consideration (Policy JCA-E2)

- the feasibility of achieving the board's goals through other means, such as establishing partial magnet schools;
- keeping entire neighborhoods assigned to the same school;
- projections for population growth and demographic shifts;
- site limitations or legal restrictions that affect expansion capabilities;
- whether the school has been identified for capital improvements through bond or other funding.



Methodology

Projected Growth – 10 year projected enrollment and student potential analysis completed in 2019-20, reflecting low, moderate, and high growth scenarios. The projections are based on:

Live birth data

- Census data
- Historical enrollment by school, by grade
- Building permits; projected development

Socioeconomic (SES) is a combination of factors, which when taken together, can influence the learning environment. Data are aggregated by census block groups; and are not specific to any individual student.

household income

family structure

highest level of education

English language proficiency

home ownership

Capacity and utilization – multiple ways of assessing; no single metric tells the full story of a school's utilization

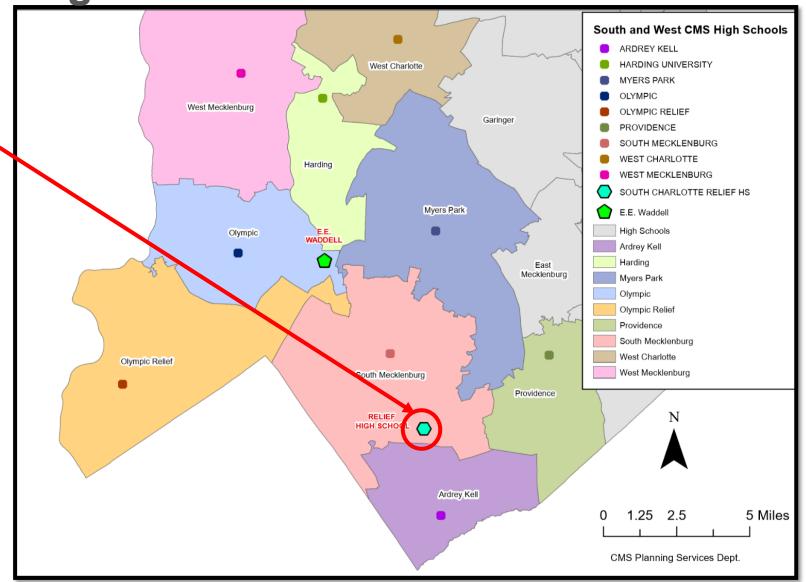
- Classroom Utilization
 - comparison of the number of classroom teachers to classrooms in the core facility (with and without mobile units)
- Planning Capacity
 - Design baseline of students per classroom times the number of classrooms
- Core Space Utilization
 - among common areas, the cafeteria is the one most commonly utilized by each student daily
 - square footage per student in the cafeteria dining area compared to NC DPI guideline



South Charlotte Relief High School

 New 100 classroom high school located at 12218 North Community House Road Charlotte.

- 100 classroom facility
- Relieves overcrowding at Ardrey Kell, South Mecklenburg and Myers Park high schools





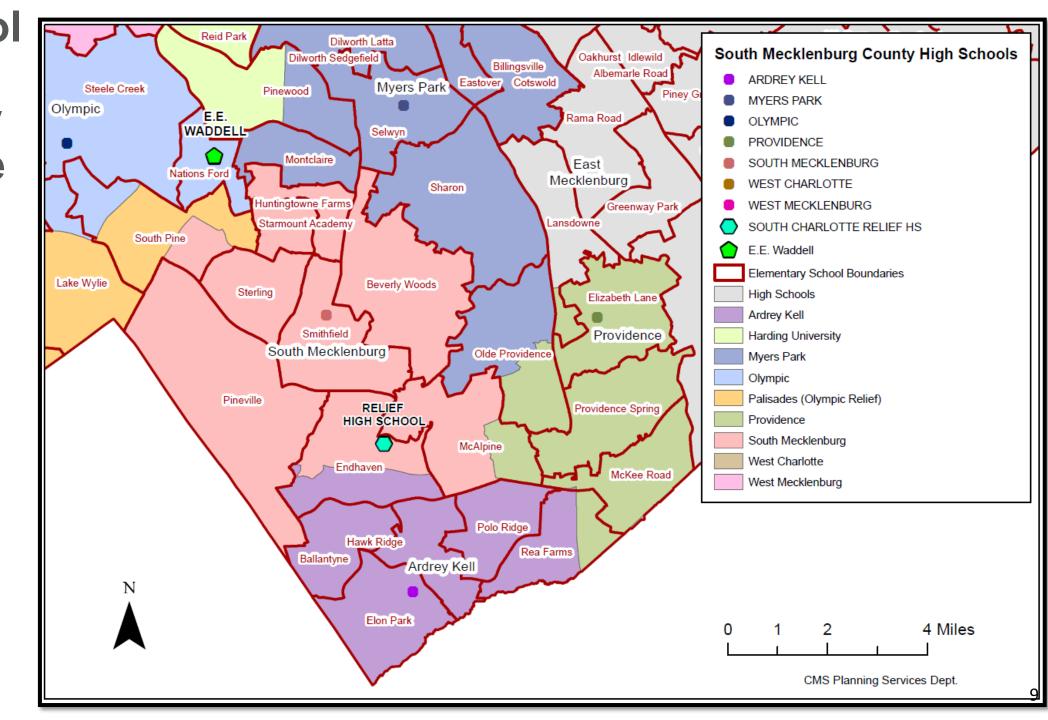
South Charlotte Relief High School

School	Number of Classrooms	Number of Mobile Units	2019-20 Enrollment	2019-20 Capacity Utilization	2021-22 Enrollment	2021-22 Capacity Utilization	2021-22 Planning Capacity Utilization	2021-22 Core Space Utilization sq ft/ student	2029-30 Projected Enrollment (Mod High)
Ardrey Kell	96	22	3,352	161%	3,494	166%	146%	7.47	3,565 3,780
South Mecklenburg	125	9	3,258	132%	3,259	133%	104%	9.32	3,476 3,729
Myers Park	140	19	3,563	125%	3,539	120%	101%	6.14	3,692 3,919
Providence	88	7	1,992	107%	2,025	110%	92%	9.09	2,092 2,231

School (2021-22)	Low SES	Mid-SES	High-SES
Ardrey Kell	<1%	4%	96%
South Mecklenburg	38%	37%	25%
Myers Park	22%	13%	64%
Providence	<1%	24%	75%



High School by Elementary Attendance Area



Existing Feeder Patterns and Distribution of HS Students

Elementary School Middle School		High School	Number of HS-aged students residing in the elementary area / portion attending home HS*	
Ballantyne	Community House	Ardrey Kell	793 754	
Elon Park	Community House	Ardrey Kell	1,012 956	
Polo Ridge	JM Robinson	Ardrey Kell	617 582	
Hawk Ridge (S. of Bryant Farms Road)	Community House	Ardrey Kell	443 427	
Hawk Ridge (N. of Bryant Farms Road)	JM Robinson	Ardrey Kell	192 184	
Rea Farms STEAM K-8 (W. of Providence Road) Rea Farms STEAM K		Ardrey Kell	331 322	
Rea Farms STEAM K-8 (E. of Providence Road)	Rea Farms STEAM K-8	Providence	35 34	
Endhaven (N of Ballantyne Commons Parkway; S of I-485)	JM Robinson	Ardrey Kell	227 218	
Endhaven (S. of Pineville- Matthews Road)	Quail Hollow	South Mecklenburg	160 144	
Endhaven (W. of Elm Lane; N of I-485)	South Charlotte	South Mecklenburg	76 63	

^{* -} Discrepancies between these numbers and 20th day enrollment listed on slide 8 may be due to students attending these schools from outside the attendance area (e.g., magnet school students, transfer students, students in self-contained exceptional children program)



Existing Feeder Patterns and Distribution of HS Students

Elementary School	Elementary School Middle School		Number of HS-aged students residing in the elementary area / portion attending home HS*
Smithfield	Quail Hollow	South Mecklenburg	481 450
SOUTH PINE (E. of I-77/W. of Nations Ford Rd)	Quail Hollow	South Mecklenburg	79 76
Huntingtowne Farms	Carmel	South Mecklenburg	265 217
Pineville	Quail Hollow	South Mecklenburg	598 547
Starmount Academy	Carmel	South Mecklenburg	228 130
Sterling	Quail Hollow	South Mecklenburg	435 408
Beverly Woods	Carmel	South Mecklenburg	358 328
McAlpine (W. of Seton Hall Lane)	South Charlotte	South Mecklenburg	235 214
McAlpine (East of Seton House Ln and North of I-485)	JM Robinson	Providence	152 141
Lansdowne (South of Alexander Rd) South Charlotte		Providence	125 122

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Existing Feeder Patterns and Distribution of HS Students

Elementary School	Middle School	High School	Number of HS-aged students residing in the elementary area / portion attending home HS*
Elizabeth Lane	South Charlotte	Providence	674 632
McKee Road	JM Robinson	Providence	494 453
Olde Providence (S. of Hwy 51, E. of Strawberry Ln.)	South Charlotte	Providence	153 142
Olde Providence (North of Hwy 51)	Carmel	Myers Park	391 336
Providence Spring (East of Providence Rd)	Crestdale	Providence	358 339
Providence Spring (West of Providence Rd)	JM Robinson	Providence	102 97
Sharon (North of Sharon View Rd)	Alexander Graham	Myers Park	385 368
Sharon (South of Sharon View Rd)	Carmel	Myers Park	236 219
Selwyn	Alexander Graham	Myers Park	529 507
Montclaire	Alexander Graham	Myers Park	254 219

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Immediate Next Steps

Within 1 week

- post tonight's materials, including a recording of this session, to the CMS Planning Services webpage
- distribute via principals (of high schools, as well as middle and elementary feeders) link to materials as well as
 a link to a survey to solicit initial input regarding the relief school boundaries and associated changes to
 boundaries for surrounding schools

Within 2 weeks

finalize recruitment for advisory committee and set initial meeting date

By next community engagement session (April 7, 5:30 pm)

develop 2-3 scenarios which can be shared during the

Upcoming opportunities to engage

South Charlotte HS Relief Advisory Committee

- currently working with high school and middle school feeder principals to recruit members for an advisory committee to work alongside the CMS Planning Services team as we delve into this complex work
- will complement broader community engagement efforts (e.g., engagement sessions, surveys, etc.)
- members will be represent the range of their community's interests, be a critical part of the feedback loop between CMS and the community, and serve as a thought partner for CMS Planning Services team

	Hidden Valley, Grier, Newell Relief Elementary	Windsor, Winterfield, Idlewild, Albemarle Road Relief Elementary	Elon Park, Hawk Ridge, Polo Ridge, Ballantyne Relief Elementary	South Charlotte Relief High School (fall 2024 opening)	
Community Engagement Session #1	March 2, 5:30pm	February 23, 5:30pm	February 24, 5:30pm	March 1, 5:30pm	
Community Engagement Session #2	March 29, 5:30pm	March 31, 5:30pm	April 6, 5:30pm	April 7, 5:30pm	
Proposed Board Update and Hearing	April 26, 6pm				
Community Engagement Session #3	May 16, 5:30pm	May 17, 5:30pm	May 18, 5:30pm	May 19, 5:30pm	
Proposed Board Update and Hearing	June 14, 6pm				
Proposed Board Vote	June 28, 6pm				